

MARYLAND MUNICIPAL LEAGUE

MUNICIPAL FUNDING HISTORY

HIGHWAY USER REVENUES (HUR) - Direct Allocation to municipalities

FY 07 - \$46 million - *Highway User Revenues fully funded*
 FY 08 - \$45 million - *Highway User Revenues fully funded*
 FY 09 - \$40 million - *\$2.2 million reduction - 3.2% loss of municipal HURs*
 FY 10 - \$1.6 million - *FY '10 budget adopted by General Assembly included a \$4.4 million reduction. Further reduction in August 09 for a total 96% reduction in FY 2010 budget.*
 FY 11 - \$1.6 million - *96% reduction in municipal HURs.*
 FY 12 - \$1.6 million - *General Assembly increased municipal HURs by \$8.4 million. Total FY 12: \$9.9 million*
 FY 13 - \$6.5 million - *85% reduction in municipal HURs.*
 FY 14 - \$6.9 million - *Municipal HUR grant: \$15.4 million. Total FY '14: \$22.3 million*
 FY 15 - \$7.2 million - *Municipal HUR grant: \$16 million. Total FY '15: \$23.2 million*
 FY 16 - \$7.2 million - *Eliminates municipal HUR grant in Governor's budget. Supplemental budget included \$19 million for municipalities. Total FY '16: \$26.2 million*
 FY 17 - \$7.3 million - *Additional municipal grant of \$20.3 million. Total FY '17: \$27.6 million*
 FY 18 - \$7.3 million - *Additional municipal grant of \$20.3 million. Total FY '18: \$27.6 million*

POLICE AID - Direct formula allocation to municipalities with police departments

FY 06 - \$11,900,000	FY 13 - \$8,924,913
FY 07 - \$11,900,000	FY 12 - \$12,824,673
FY 08 - \$12,100,000	FY 15 - \$12,824,673
FY 09 - \$12,300,000	FY 16 - \$12,900,720
FY 10 - \$8,900,000 (35% reduction)	FY 17 - \$13,053,432
FY 11 - \$8,928,000 (35% reduction)	FY 18 - \$13,053,432
FY 12 - \$9,228,637	

DNR - PROGRAM OPEN SPACE (Local) - Allocation by counties to municipalities

FY 02 - \$42,478,138	FY 11 - \$54,141,000
FY 03 - \$17,261,171	FY 12 - \$23,636,000
FY 04 - \$19,093,891	FY 13 - \$46,587,000
FY 05 - \$15,000,000	FY 14 - \$29,709,000
FY 06 - \$46,300,000	FY 15 - \$22,763,000
FY 07 - \$134,000,000	FY 16 - \$18,851,000
FY 08 - \$97,100,000	FY 17 - \$21,690,000
FY 09 - \$20,089,207	FY 18 - \$37,213,279
FY 10 - \$6,149,076	

Over please...

DNR - COMMUNITY PARKS AND PLAYGROUNDS - Municipal Only Grant Program

FY 02 - \$5,500,000	FY 11 - \$2,500,000
FY 03 - \$5,500,000	FY 12 - \$2,500,000
FY 04 - \$5,000,000	FY 13 - \$2,500,000
FY 05 - \$5,000,000	FY 14 - \$2,500,000
FY 06 - \$0 to municipalities	FY 15 - \$2,500,000
FY 07 - \$5,000,000	FY 16 - \$2,500,000
FY 08 - \$3,000,000	FY 17 - \$2,500,000
FY 09 - \$5,000,000 (became mun. only)	FY 18 - \$2,500,000
FY 10 - \$5,000,000	

DHCD COMMUNITY LEGACY/STRATEGIC DEMOLITION/NEIGHBORHOOD BUSINESSWORKS PROGRAMS- Direct grant allocations to municipalities

FY 02 - \$10,000,000	FY 11 - \$4,300,000
FY 03 - \$6,500,000	FY 12 - \$4,250,000
FY 04 - \$8,943,000	FY 13 - \$16,000,000
FY 05 - \$5,000,000	FY 14 - \$17,800,000
FY 06 - \$5,000,000	FY 15 - \$21,200,000
FY 07 - \$8,000,000	FY 16 - \$18,050,000
FY 08 - \$7,000,000	FY 17 - \$13,000,000
FY 09 - \$4,700,000	FY 18 - \$22,500,000
FY 10 - \$4,450,000	

DNR - WATERWAY IMPROVEMENT FUND - Direct grant allocation to municipalities

FY 02 - \$10,450,000	FY 11 - \$4,600,000
FY 03 - \$11,200,000	FY 12 - \$2,600,000
FY 04 - \$ 3,000,000	FY 13 - \$5,173,000
FY 05 - \$11,950,000	FY 14 - \$6,220,000
FY 06 - \$20,500,000	FY 15 - \$6,293,000
FY 07 - \$25,000,000	FY 16 - \$6,000,000
FY 08 - \$26,700,000	FY 17 - \$10,500,000
FY 09 - \$20,000,000	FY 18 - \$10,500,000
FY 10 - \$5,000,000	

DNR - CHESAPEAKE BAY TRUST FUND - Direct grant allocation to municipalities

FY 11 - \$10,000,000	FY 15 - \$39,400,000
FY 12 - \$20,100,000	FY 16 - \$39,400,000
FY 13 - \$27,000,000	FY 17 - TBD
FY 14 - \$31,500,000	FY 18 - TBD